

Council on Postsecondary Education
May 22, 2006

Statewide Facilities Condition Assessment Status Report

On November 17, 2005, the Council issued a request for proposals (RFP) to conduct a statewide facilities condition assessment. VFA, Inc., of Boston, Massachusetts, was selected as the prime vendor to implement the study. The contract with VFA, Inc., was approved April 11, 2006. The cost of the project is \$1.8 million and is to be shared among the institutions. Final project reports are expected to be delivered in December 2006.

A kick-off and demonstration seminar was held May 10, 2006, at Kentucky State University. Invitations to attend the seminar were extended to each institution (three representatives), Capital Planning Advisory Board staff, Capital Projects and Bond Oversight Committee staff, Office of the State Budget Director staff, Finance and Administration Cabinet, Office of Facilities Management, and others.

It is anticipated that the project results will be used to update the information contained in the statewide facilities database that is maintained by the Finance and Administration Cabinet, Division of Facilities Management, the Council's comprehensive facilities database, and the individual facilities databases of each institution. Also, it is anticipated that the study results will form the primary basis for the development of the biennial six-year capital improvement plans and biennial capital project requests.

Project Status and Next Steps:

1. A project kick-off was held May 10, 2006, at Kentucky State University.
2. A project status report will be given to the Capital Planning Advisory Board at its May meeting.
3. Evaluation teams will begin individual campus visits in late May and the assessments will be completed by mid-September.
4. Project status reports will be provided to the Council at its July, September, and November meetings.
5. Draft reports will be delivered to the Council and the institutions for review and comment in mid-November 2006.
6. The project is expected to be completed and a final report given to the Council and institutions in December 2006.